

# TOWN OF BRAINTREE

## IN COUNCIL

ORDER NO: 09 060

DATE: November 18, 2009

ORDERED: MAYOR

### Request for Supplemental Appropriation – Fiscal Year 2010 Capital Plan

Upon the request of his Honor, Mayor Sullivan, the Town of Braintree, through the Braintree Town Council approved to raise and appropriate the following Capital Items through available funds. Further, the Director of Municipal Finance is authorized to allocate said sums to and among the various accounts affected thereby in such amounts as are proper and required.

1. Public Works Vehicles and Repairs

**THAT THE SUM OF \$160,000 BE RAISED AND APPROPRIATED FOR THE PURPOSE OF PURCHASING VEHICLES AND MAKING REPAIRS TO VEHICLES AND EQUIPMENT FOR THE DEPARTMENT OF PUBLIC WORKS, AS OUTLINED IN THE FISCAL YEAR 2010 CAPITAL PLAN.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

2. Police Cruisers

**THAT THE SUM OF \$90,000 BE RAISED AND APPROPRIATED FOR THE PURPOSE OF PURCHASING VEHICLES FOR THE POLICE DEPARTMENT, AS OUTLINED IN THE FISCAL YEAR 2010 CAPITAL PLAN.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

3. Treasurer/Collector

**THAT THE SUM OF \$44,500 BE RAISED AND APPROPRIATED FOR THE PURPOSE OF REPLACING EQUIPMENT AND SUPPLEMENTING DATA PROCESSING PROGRAMS WITHIN THE TREASURER/COLLECTOR'S OFFICE, AS OUTLINED IN THE FISCAL YEAR 2010 CAPITAL PLAN.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

4. Library HVAC

**THAT THE SUM OF \$150,000 BE RAISED AND APPROPRIATED FOR THE PURPOSE OF REPAIRING AND RENOVATING THE HEATING VENTILATION AND AIR CONDITIONING SYSTEM AT THAYER PUBLIC LIBRARY, INCLUDING ENGINEERING SERVICES RELATED THERETO, AS OUTLINED IN THE FISCAL YEAR 2010 CAPITAL PLAN.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

5. East Braintree Fire Station Repairs

**THAT THE SUM OF \$150,000 BE RAISED AND APPROPRIATED FOR THE PURPOSE OF SUPPLEMENTING FUNDS PREVIOUSLY SET ASIDE FOR REPAIRING AND RENOVATING THE EAST BRAINTREE FIRE STATION, INCLUDING ENGINEERING SERVICES RELATED THERETO, AS OUTLINED IN THE FISCAL YEAR 2010 CAPITAL PLAN.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

6. Golf

**MOTION: THAT THE SUM OF \$34,000 BE APPROPRIATED FROM THE GOLF COURSE CERTIFIED SURPLUS FOR THE PURPOSE OF PURCHASING EQUIPMENT, AS OUTLINED IN THE FISCAL YEAR 2010 CAPITAL PLAN.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

7. Stabilization Fund

**THAT THE SUM OF \$300,000 BE RAISED AND APPROPRIATED TO THE STABILIZATION FUND.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

8. Finance Dept. – 9C Reserve

**THAT THE SUM OF \$600,000 BE APPROPRIATED FROM THE TURTLE CROSSING SETTLEMENT PROCEEDS AND THE SUM OF \$60,000 BE RAISED AND APPROPRIATED TO THE FINANCE DEPARTMENT/ 9C CUTS RESERVE ACCOUNT.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

9. Department of Public Works – Snow and Ice

**THAT THE SUM OF \$200,000 BE APPROPRIATED FROM THE TURTLE CROSSING SETTLEMENT PROCEEDS TO THE DEPARTMENT OF PUBLIC WORKS/ PROGRAM 11 –SNOW AND ICE/CONTRACT SERVICES ACCOUNT.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

10. Finance – Interest Expenses

**THAT THE SUM OF \$31,949 BE RAISED AND APPROPRIATED TO THE FINANCE DEPARTMENT/PROGRAM 51 – INTEREST EXPENSES ACCOUNT.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

11. Department Of Public Works – Overtime

**THAT THE SUM OF \$50,000 BE RAISED AND APPROPRIATED TO THE DEPARTMENT OF PUBLIC WORKS/PROGRAM 18 – GROUNDS MAINTENANCE/OVERTIME ACCOUNT.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

12. Town Trees

**THAT THE SUM OF \$11,501 BE RAISED AND APPROPRIATED TO THE DEPARTMENT OF PUBLIC WORKS/PROGRAM 18 – GROUNDS MAINTENANCE/TREES ACCOUNT.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

13. Sealer of Weights and Measures

**THAT THE SUM OF \$800 BE RAISED AND APPROPRIATED TO THE DEPARTMENT OF MUNICIPAL LICENSES AND INSPECTIONS/PROGRAM 3 – EQUIPMENT MAINTENANCE/OUTSIDE MOTOR VEHICLE ACCOUNT.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

14. Water and Sewer – Interest Expenses

**THAT THE SUM OF \$31,775 BE APPROPRIATED FROM THE WATER RATES TO THE WATER AND SEWER DIVISION/PROGRAM 51 – INTEREST/INTEREST EXPENSES ACCOUNT.**

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

Passed in Council: December 1, 2009  
Presented to Mayor: December 3, 2009  
A True Copy, Attest:

  
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Joseph F. Powers, Town Clerk

December 7, 2009

Date Approved

  
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Joseph C. Sullivan, Mayor